

## General Funds

## Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
<b>Alaska Court System</b>							
Appellate Courts	4,890.8	5,126.0	5,526.5	5,526.5	6,480.4	953.9	17.3%
Trial Courts	50,601.2	54,004.5	59,326.0	59,326.0	69,317.6	9,991.6	16.8%
Administration and Support	7,574.8	8,004.3	8,071.0	8,071.0	9,580.5	1,509.5	18.7%
<b>RDU Total:</b>	<b>63,066.8</b>	<b>67,134.8</b>	<b>72,923.5</b>	<b>72,923.5</b>	<b>85,378.5</b>	<b>12,455.0</b>	<b>17.1%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduc	264.9	313.0	313.0	313.0	356.9	43.9	14.0%
<b>RDU Total:</b>	<b>264.9</b>	<b>313.0</b>	<b>313.0</b>	<b>313.0</b>	<b>356.9</b>	<b>43.9</b>	<b>14.0%</b>
<b>Judicial Council</b>							
Judicial Council	720.8	795.6	867.5	867.5	950.4	82.9	9.6%
<b>RDU Total:</b>	<b>720.8</b>	<b>795.6</b>	<b>867.5</b>	<b>867.5</b>	<b>950.4</b>	<b>82.9</b>	<b>9.6%</b>
<b>General Funds:</b>	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	12,581.8	17.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>64,052.5</b>	<b>68,243.4</b>	<b>74,104.0</b>	<b>74,104.0</b>	<b>86,685.8</b>	<b>12,581.8</b>	<b>17.0%</b>